

## MEMO

July 31, 2013

TO: Flood Sales Tax Committee Members

FROM: Keith Berndt, Cass County Administrator

SUBJECT: Flood Sales Tax Request Recommendations

A meeting of the Flood Sales Tax Committee has been scheduled for Monday, August 5<sup>th</sup> at 11:00 AM. We didn't have many 2013 funding requests but I would recommend we approve the following:

\$430,358 for the Maple River Water Resource District Pontiac Township Improvement Project---See enclosure 1

\$47,500 for the City of Casselton Levee Improvements—See enclosure 2

\$30,000 in additional County funds for the previously approved Argusville Levee project. \$168,925 in county funding was previously approved. The project increased in cost from the original estimate due to added utility relocation costs and the need to install signs marking the City's right of way line.—See enclosure 3

The City of Mapleton plans to also request funds for their levee recertification program, but as of the time of this writing no definitive cost estimate is available. Brandon Oye from Moore Engineering plans to attend the meeting and provide a report on the project. The construction is planned in 2014 so the Committee doesn't need to take action on the request at this time.

I've included the project spreadsheet that includes all projects requested—See enclosure 4

Status of previously approved projects—See enclosure 5

**FLOOD SALES TAX COMMITTEE  
AGENDA FOR AUGUST 5, 2013**

Cass County Commission Room

11:00 AM

1. Call to Order
2. Approve minutes from previous meeting
3. Flood sales tax fund update
4. Status of previously approved projects
5. Review of projects and selection of projects to be funded in 2013
6. Other business
7. Adjournment

cc: Local Media

**FLOOD SALES TAX COMMITTEE  
APRIL 17, 2013—1:00 PM**

**1. MEETING TO ORDER**

Commissioner Ken Pawluk called a meeting of the Flood Sales Tax Committee to order on Wednesday, April 17, 2013 at 1:00 PM in the Commission conference room, Cass County Courthouse, with the following present: County Commissioner Ken Pawluk; County Administrator Keith Berndt; County Auditor Michael Montplaisir; and Joint Water Resource District Representative Rodger Olson. Absent was: County Commissioner Darrell Vanyo.

Also present were Commissioner Mary Scherling; Commissioner Vern Bennett; Jason Benson, Cass County Engineer; and staff from engineering firms.

**2. MINUTES APPROVED**

*MOTION, passed*

**Mr. Olson moved and Mr. Montplaisir seconded to approve the meeting minutes from March 19, 2012, as presented. Motion carried.**

**3. FLOOD SALES TAX FUND UPDATE**

Mr. Montplaisir presented a spreadsheet regarding the flood sales tax revenue. He said Cass County is taking in approximately \$1.2 million per month in sales tax revenue, making the 12 month running total \$14 million.

**4. STATUS OF PREVIOUSLY APPROVED PROJECTS**

Mr. Montplaisir reviewed the projects which were approved for flood sales tax revenue in 2012. The city of Argusville project for levee improvements is complete. Also completed are the flood protection project for the city of Oxbow and the buyout of 8308 River View Road in the Round Hill Subdivision.

Pending projects include the Maple-Steele Joint Water Resource District flood protection project and the city of Mapleton flood protection project. The city of Mapleton will be awarding bids and making a change order before the city of Mapleton project moves forward. On the Maple-Steele project they are working on the permitting process, with a project construction date set for 2014.

**5. REVIEW AND SELECTION OF PROJECTS TO BE FUNDED IN 2013-Tabled**

The committee was presented with information and discussed the following projects:

- City of Harwood-feasibility study to investigate flood reduction alternatives
- Pontiac Township Improvement District-flood reduction project
- City of Argusville-levee project
- City of Casselton-dike system survey and repairs

Chad Engels and Mike Opat, Moore Engineering were present to discuss and explain the Pontiac Township project. Mr. Engels said a vote was passed to create a special assessment district for the flood reduction project. Mr. Engels

and Mr. Opat reviewed the project design as well as the proposed project funding. The project is designed with a gate system allowing water to be released on demand.

Mr. Pawluk said in cases of home buyouts, the homeowners need to participate financially along with the county. Mr. Montplaisir said a policy change would be needed for homeowners to share in the expenses associated with buyouts.

**6. OTHER BUSINESS**

Mr. Benson distributed a handout and said it would be beneficial for the county to acquire property located near Chrisan to allow for construction of a more permanent levee system.

Mr. Pawluk said for permanent flood protection such as levees there should be local participation along with county participation.

Action on the projects was tabled until a later date.

**7. NEXT MEETING**

A meeting will be set for a later date.

**8. ADJOURNMENT**

***MOTION, passed***

**On motion by Mr. Berndt, seconded by Mr. Montplaisir, and all voting in favor, the meeting was adjourned at 1:43 PM.**

## Pontiac Township Improvement District No. 73 Assessment Calculation

Maple River Water Resource District

Cass County, ND

8/2/2012

### Full Funding Scenario Summary

Total Estimated Project cost	\$2,690,000.00
NDSWC	\$968,568.00
Local	\$1,721,432.00

#### Indirect Assessment

Townships	%	\$
Pontiac	25%	\$430,358.00
Clifton	15%	\$258,214.80
Eldred	5%	\$86,071.60
Highland	5%	\$86,071.60
County	25%	\$430,358.00
Total Indirect	75%	\$1,291,074.00
Total Direct	25%	\$430,358.00
Total	100%	\$1,721,432.00

#### Direct Assessment

	Acres	%	\$
Pontiac	10190	100%	\$314,491.59
Clifton	2808	50%	\$86,667.93
Eldred	175	50%	\$5,386.02
Highland	772	100%	\$23,812.46
Total	13944	100%	\$430,358.00

#### \$/Ac

	Pontiac	Clifton	Eldred	Highland
Direct Assessment	\$30.86	\$15.43	\$15.43	\$30.86
Indirect Assessment	\$18.68	\$11.21	\$3.74	\$3.74
Combined	\$49.54	\$26.64	\$19.17	\$34.60

#### \$/Ac - 15-yr @ 4%

	Pontiac	Clifton	Eldred	Highland
Direct Assessment	\$2.78	\$1.39	\$1.39	\$2.78
Indirect Assessment	\$1.68	\$1.01	\$0.34	\$0.34
Combined	\$4.46	\$2.40	\$1.72	\$3.11

#### Total Contributions

NDSWC	\$968,568.00
County	\$430,358.00
Pontiac	\$744,849.59
Clifton	\$344,882.73
Eldred	\$91,457.62
Highland	\$109,884.06
Total	\$2,690,000.00

**LEVEE IMPROVEMENTS  
CITY OF CASSELTON, NORTH DAKOTA**

*Engineer's Opinion of Probable Cost*

<i>ITEM</i>	<i>UNIT</i>	<i>QUANTITY</i>	<i>UNIT PRICE</i>	<i>TOTAL</i>
<b><u>Railroad bridge to access road to Railroad Service building</u></b>				
1. Tree Removals	L.Sum	1	\$4,000.00	\$4,000.00
2. Levee Repair	L.Sum	1	\$6,000.00	\$6,000.00
<b><u>South of Dakota Agriculture Fertilizer and Seed</u></b>				
1. Tree Removals	Each	2	\$1,500.00	\$3,000.00
2. Levee Repair	L.Sum	1	\$2,000.00	\$2,000.00
<b><u>Otter Tail Power Company Pole Relocating</u></b>				
1. Remove Power Line from Levee	L.Sum	1	\$35,000.00	\$35,000.00
<b>Total Construction</b>				\$50,000.00
Engineering				\$10,000.00
Levee Right of Way Survey				\$20,000.00
BNSF Permits				\$7,500.00
Construction Contingencies				\$7,500.00
<b>TOTAL PROJECT</b>				\$95,000.00



LEVEE IMPROVEMENT DISTRICT NO. 2011-1  
ARGUSVILLE, NORTH DAKOTA

ENGINEER'S ESTIMATE OF PROBABLE COST  
July 26, 2013

ITEM	UNIT	QUANTITY	UNIT PRICE	TOTAL	FUNDING SOURCES		
					NDSWC	LOCAL	
<b>Part 1 - Levee Realignment</b>							
<b>Phase 1 - 2012</b>							
1. Sediment Control Wattle	LF	40	\$5.00	\$200.00	\$120.00	\$80.00	
2. Topsoil Stripping	SY	800	\$2.00	\$1,800.00	\$1,080.00	\$720.00	
3. Clearing & Grubbing	LS	1	\$2,500.00	\$2,500.00	\$1,500.00	\$1,000.00	
4. Cribwall - Remove	LS	1	\$2,000.00	\$2,000.00	\$1,200.00	\$800.00	
5. Clay Borrow	CY	585	\$10.50	\$6,142.50	\$3,685.50	\$2,457.00	
6. Mulch - Type A - Straw	Acre	0.25	\$1,200.00	\$300.00	\$180.00	\$120.00	
<b>Phase 2 - 2013</b>							
7. Sediment Control Wattle	LF	40	\$5.00	\$200.00	\$120.00	\$80.00	
8. Topsoil Stripping	SY	2,600	\$2.00	\$5,200.00	\$3,120.00	\$2,080.00	
9. Clay Borrow	CY	1,730	\$10.50	\$18,165.00	\$10,899.00	\$7,266.00	
10. Topsoil Replacement	SY	3,500	\$2.00	\$7,000.00	\$4,200.00	\$2,800.00	
11. Fencing - Salvage & Reset	LF	235	\$24.00	\$5,640.00	\$3,384.00	\$2,256.00	
12. Seed - Type I	Acre	1.5	\$864.00	\$1,296.00	\$777.60	\$518.40	
13. Mulch - Type B - Hydromulch	Acre	1.5	\$1,800.00	\$2,700.00	\$1,620.00	\$1,080.00	
<b>Part 2 - Storm Water Pond Repair</b>							
14. Rock Check	Each	1	\$900.00	\$900.00	\$540.00	\$360.00	
15. Slope Repair	LF	575	\$7.00	\$4,025.00	\$2,415.00	\$1,610.00	
16. Swale Grading	LF	520	\$4.00	\$2,080.00	\$1,248.00	\$832.00	
17. Erosion Control Blanket	SY	45	\$6.00	\$270.00	\$162.00	\$108.00	
18. Fencing - Salvage & Reset	LF	650	\$21.00	\$13,650.00	\$8,190.00	\$5,460.00	
19. Trash Rack - 24" RCP	LS	1	\$650.00	\$650.00	\$390.00	\$260.00	
20. Seed - Type I	Acre	2.0	\$620.00	\$1,240.00	\$744.00	\$496.00	
21. Mulch - Type A - Straw	Acre	2.0	\$370.00	\$740.00	\$444.00	\$296.00	
<b>General Items</b>							
22. Clearing & Grubbing	LS	1	\$1,700.00	\$1,700.00	\$1,020.00	\$680.00	
23. Wood Guard Post - Reset	Each	5	\$430.00	\$2,150.00	\$1,290.00	\$860.00	
24. Wood Guard Post	Each	1	\$615.00	\$615.00	\$369.00	\$246.00	
25. Removable Steel Guard Post	Each	1	\$400.00	\$400.00	\$240.00	\$160.00	
26. Removable Steel Guard Post - Ba	Each	3	\$1,400.00	\$4,200.00	\$2,520.00	\$1,680.00	
27. Animal Burrows & Cracks - Fill	CF	162	\$5.00	\$810.00	\$486.00	\$324.00	
28. Topsoil Leveling	CY	300	\$2.00	\$600.00	\$360.00	\$240.00	
29. Seed - Type III	Acre	3.0	\$680.00	\$2,040.00	\$1,224.00	\$816.00	
30. Mulch - Type A - Straw	Acre	3.0	\$370.00	\$1,110.00	\$666.00	\$444.00	
31. Material Testing	Invoice	1	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	
				<b>Total Construction</b>	<b>\$94,823.50</b>	<b>\$54,194.10</b>	<b>\$40,629.40</b>
				Geotechnical Evaluation Report	\$42,386.00	\$25,431.60	\$16,954.40
				Geotechnical Admin & Survey	\$2,000.00	\$0.00	\$2,000.00
				Easement & Right-of-Way Survey & Staking	\$45,000.00	\$0.00	\$45,000.00
				Funding Administration	\$7,500.00	\$0.00	\$7,500.00
				Recertification Report	\$30,000.00	\$0.00	\$30,000.00
				Studies & Reports	\$15,000.00	\$0.00	\$15,000.00
				Basic Services - Engineering	\$25,000.00	\$0.00	\$25,000.00
				Construction Inspection & Staking	\$25,000.00	\$0.00	\$25,000.00
				Utility Company Relocations	\$150,000.00	\$90,000.00	\$60,000.00
				Storm Sewer Video Inspection	\$2,500.00	\$0.00	\$2,500.00
				House Buyout & Removal	\$82,500.00	\$0.00	\$82,500.00
				Right-of-Way Acquisition	\$10,000.00	\$0.00	\$10,000.00
				Assessments	\$7,500.00	\$0.00	\$7,500.00
				Publishing & Administration	\$2,000.00	\$0.00	\$2,000.00
				Legal	\$12,500.00	\$0.00	\$12,500.00
				Bond Counsel	\$6,500.00	\$0.00	\$6,500.00
				Temporary & Permanent Bond Discount	\$10,875.00	\$0.00	\$10,875.00
				Capitalized Interest	\$9,000.00	\$0.00	\$9,000.00
				Contingencies	\$19,915.50	\$5,689.41	\$14,226.09
				<b>TOTAL COST</b>	<b>\$600,000.00</b>	<b>\$175,315.11</b>	<b>\$424,684.89</b>

LOCAL PROJECT COST	\$424,684.89
CASS COUNTY SALES TAX FUNDS REQUESTED (50% OF LOCAL)	\$198,812.65
CASS COUNTY HIGHWAY FUNDS (Utility Relocations)	\$27,059.60
LOCAL PROJECT COST W/ FUNDING ASSISTANCE	\$198,812.65



A	B	C	D	E	F	G	H	I
		PROJECT DESCRIPTION	POINT OF CONTACT	TOTAL EST. COST	COUNTY \$ REQUESTED	OTHER FUNDING	OWNERSHIP	COUNTY NOTES
1	Suggested March 2013 funding	POTENTIAL AND REQUESTED SALES TAX MITIGATION PROJECTS		4/12/2013				
2								
3								
4								
5								
6	\$ 100,000	Argusville Levee Recertification	Brandon Oye, Moore Eng.	\$20,000 - \$150,000	50%	State Water Commission (50%)	City of Argusville	Argusville has requested assistance with a number of items related to their recertification of their levee system. If the County participates, perhaps we should look at the project in total and provide some funding but total County participation not to exceed City contribution for project
7		Argusville Leonard's Way Dike	Brandon Oye, Moore Eng.	\$95,000	50%	None	City of Argusville	
8		Harwood Township Dike at Siebels Subdivision	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		All Available		
9		Larger Culverts at Cass 32 near Siebels Subdivision	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		Cass County Highway Dept.	Cass County	
10		Elevate and install Culverts Cass 32 immediately west of I29 east of 28th St culverts	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		Cass County Highway Dept.	Cass County	
11		Construct earthen dike along west side of Lloyd Amundson Farmstead	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		SWC Ring Dike program, WR District, Land owner	Various	
12		Elevate private roadway/dike in NW 1/4 of Section 28, Harwood Twp.	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		SWC Ring Dike program, WR District, Land owner	Various	
13		Elevate, straighten, & replace culverts with bridge structure 170th Ave, Section 25, Harwood Twp., Rush River Crossing	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		Rush River WRD, Cass County, Harwood Twp, SWC	Various	
14		Elevate low section of 170th Ave, 1/2 mile N from 30th St, Section 32, Harwood Twp.	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		All Available	Various	
15		Brooktree Park Ring Dike Raise and Interior Pump System	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		All Available	Various	
16		Raise and install Culverts in 171st Avenue between 29th Street and 27th Street to Sheyenne River and Construct ring dikes.	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		All Available	Various	
17		Individual ring dikes on properties in Sections, 16, 15, 14, 11, 12, 13, 24, 25, 36, & 34	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD		Cost share among all available sources	Various	
18		Spot-Elevation-Raise-of-All-County-Township-Roads-within-Harwood-Twp.	Douglas Wamecke, Harwood Twp Flood Plain Admin	TBD			Various	
19		Redirecting water through the City of Arthur	Steve Perry, Mayor	\$430,000	1/2 of cost - \$43,233	Special Assessment, local business, 4 years funding	City of Arthur	
20	\$ 200,000	City of Osborn Flood Control Improvements	Southeast Cass Water Resource District	\$530,000	All or a part of the non-State share	SEC WRD, 50% of non-State share up to \$87,500. WRD loan	City of Osborn	
21		Adding culverts (minimum 42" on Cass 32, north of State 46	Brett Odegaard, Pleasant Twp Supervisor				State of ND/Cass	
22	\$ 100,000	City of Mapleton Levee Raise	Brandon Oye, Moore Eng.	\$500,000	50%	State Water Commission (50%)	City of Mapleton	Total County Fund Participation not to exceed City contribution for project (similar to Argusville approach)
23		Maple River Stone Protection & Repair	Brandon Oye, Moore Eng.	\$450,000	50%	State Water Commission (50%)	City of Mapleton	
24		Levee Closure Structures	Brandon Oye, Moore Eng.	\$150,000	50%	State Water Commission (50%)	City of Argusville	
25		Diking around City of Kindred	Nick Gieft, Moore Engineering	\$900,000	50%	State Water Commission	City of Kindred	
26		Southside Drainage Improvements - Horse Diversion	Kevin DuBois, Barry Johnson	\$3,740,000 +/-		City of West Fargo - Southeast Cass WRD	City of West Fargo	
27	\$ 450,000	Round Hill Home Acquisitions and Levee	Keith Bernat	\$450,000			Cass County	
28		Forest River (27 Maple Homes) Ring Dike	Keith Bernat	TBD - \$500,000 +/-			Cass County	
29		North Christian Home Acquisitions (18 homes)	Keith Bernat	\$5.8 million			Cass County	
30		North Christian Home Acquisitions	Keith Bernat	\$1.8 million			Cass County	
31		14th Street Subdivision Ring Dike	Keith Bernat	TBD \$400,000 +/-			Cass County	
32		14th Street Road Raise in Raymond Township	Keith Bernat/Raymond Twp	TBD \$300,000 +/-			Raymond Twp	
33		Isle-Shure-Spec-Road-Raise-and-Bridges-Replacement	Keith Bernat	TBD \$1.1 million +/-			Raymond Twp	
34		Willow Creek Subdivision Ring Dike	Keith Bernat	TBD \$200,000 +/-			Reed Twp	
35		Rush River WRD study of retention projects	Rush River WRD/Carol Harbeck Lewis	\$115,000		State Water Commission (60%) Red River Joint WRD (65% non-state) SE Cass WRD (possible)		
36		Maple River WRD water retention plan	Maple River WRD/Carol Harbeck Lewis	\$465,000		State Water Commission (60%) Red River Joint WRD (65% non-state)		
37		City of Harwood Flood Protection	John Sheddley, Ohlstedt Twichell	\$6,368,845		City sales tax & special assessments		Updated request for Cass County and State Water Commission to split \$150,000 cost of feasibility study; total project cost between \$4 and \$5 million



A	B	C	D	E	F	G	H	I
33	33	Kingston Subdivision Box culvert on 400th Ave. east of Co Rd 33	Highway - John-Erickson, & Scott-Hobby	n/s				
39	34	Large Culvert Installation and Road Raise located South of Section 35, Power Township	Mark Johnson, Power-Township Director	n/s			Power-Township	
40								
41								
42								
43	Column 1	POTENTIAL AND REQUESTED SALES TAX MITIGATION PROJECTS	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
44	\$ 43,750	Upper Red River Watershed Retention Plan	Southwest Cass WRD/Carol Harbecke Lewis	\$1,000,000	\$43,750.00	State Water Commission \$250,000; Red River Joint WRD \$162,500; Southeast Cass WRD \$43,750; State of Minnesota \$500,000 (dependent on MN Legislature)		
45	\$ 20,562	Upper Maple River Dam environmental assessment	Maple-Steele Joint WRD/Carol Harbecke Lewis	\$230,000	\$30,562.50	State Water Commission (50%) Red River Joint WRD (65% non-state) Maple-Steele Joint WRD 50% local share		
46		Elm River/Bell Township containment of breakouts	North Cass WRD/Carol Harbecke Lewis	TBD	local share			
47		City of Mapleton storm sewer lift station	Brandon Oye, Moore Eng.	\$330,000	\$77,508 or 23.5%	CDBG \$172,492	City of Mapleton	Total County Fund Participation not to exceed City contribution for project
48		Upper Swan Creek channel improvements	Harvey Morfken/Chad Engels, Moore Eng.	\$3,400,000	\$3,400,000	not anticipating any funding from city or water district for several years	Maple River-Rush River Joint WRD	
49		Move/reconstruct 700' stretch of 167th Avenue in Normanna Township	Mark Ottis, Normanna Twp Supervisor	TBD			Normanna Twp	
50		Add 15' of culvert and embankment traversing 167th Ave near intersection of 50th St in Normanna Township	Mark Ottis, Normanna Twp Supervisor	TBD			Normanna Twp	
51		Raise 300' stretch of road by one foot on 49th St between 166th Ave and 167th Ave in Normanna Township	Mark Ottis, Normanna Twp Supervisor	TBD			Normanna Twp	
52		Gravel 2 miles of 168th Ave from 50th St to 52nd St in Normanna Township	Mark Ottis, Normanna Twp Supervisor	TBD			Normanna Twp	
53		Pontiac Township Improvement District No. 73	Maple River WRD/Carol Harbecke Lewis	\$1,560,000	\$780,000 or 50% of local cost			
54		Reed Township home buyouts (south of 19th Avenue and west of Co Rd 37)	Mark McAllister, Reed Twp Chairman	\$1,572,350				
55		Creation of two spillways on 19th Ave NW	Mark McAllister, Reed Twp Chairman	\$130,000			Reed Twp	
56		Creation of concrete spillway at 57th St South of Co Rd 20	Mark McAllister, Reed Twp Chairman	\$110,000			Reed Twp	
57		Creation of 200' concrete spillway on 52nd Ave N	Mark McAllister, Reed Twp Chairman	applying to FEMA for grant to construct bridge			Reed Twp	
58		Hydrology study on raising road and adding culverts at 64th Ave N, West of 57th St N	Mark McAllister, Reed Twp Chairman	\$30,000	\$7,500 for cost of study		Reed Twp	
59		Road raise at 57th St south of 64th Ave	Mark McAllister, Reed Twp Chairman	\$75,000			Reed Twp	
60		Road raise west of Co Rd 31 between Section 2 and 11 on 64th Ave	Mark McAllister, Reed Twp Chairman	\$20,000			Reed Twp	
61		Install lift station in Highland Park	Mark McAllister, Reed Twp Chairman	\$200,000			Reed Twp	
62		Road raise/overlay of backstop on 62nd Ave, 64th Ave, and 13th St	Mark McAllister, Reed Twp Chairman	\$332,400			Reed Twp	
63		Certify dike at Seiberg's subdivision	Mark McAllister, Reed Twp Chairman	TBD			Reed Twp	
64		Install lift station in Seiberg's development	Mark McAllister, Reed Twp Chairman	\$300,000			Reed Twp	
65		Install lift station in Sumfies Acres Subdivision	Mark McAllister, Reed Twp Chairman	\$300,000			Reed Twp	
66	\$ 914,312	Total						
67								
68								
69		Feasibility study to investigate flood damage reduction alternatives	Bill Rohrich, Mayor, city of Harwood	\$100,000-\$150,000	50% of cost of study		city of Harwood	
70		Flood reduction project for Pontiac Township	Carol Lewis representing Pontiac Township Improvement District No. 73	\$2,690,000			Pontiac Township	

A	B	C	D	E	F	G	H	I
71	59	Funds for levee project	Brandon Oye, Moore Engineering representing the city of Argusville		\$94,291.78		city of Argusville	
72	60	Funds for dike system survey and repairs	Brandon Oye, Moore Engineering representing the city of Casselton	\$80,000			city of Casselton	
73								

SALES TAX COUNTY PROJECTS

	PROJECT	AMOUNT APPROVED	SPENT TO DATE	BALANCE OF PROJECT	PROJECT COMPLETE
CITY OF ARGUSVILLE	LEVEE IMPROVEMENTS	\$168,925.00	\$144,174.71	\$	YES
CITY OF OXBOW	FLOOD PROTECTION	\$140,000.00	\$105,284.29	\$	YES
MAPLE-STEELE JWIRD	FLOOD PROTECTION	\$20,562.00	\$	\$20,562.00	NO
CITY OF MAPLETON	FLOOD PROTECTION	\$52,500.00	\$	\$52,503.00	NO
ROUND HILL SUBDIVISION	BUYOUT 8308 RIVER VIEW RD	\$350,000.00	\$350,696.00	\$	YES
	TOTALS	\$731,987.00	\$350,696.00	\$73,065.00	