

TO: Cass County Commission

FROM: Gail Bollinger, CHSZ Director

DATE: December 19, 2024

RE: Authorization to Purchase Vehicles for CHSZ Motor Vehicle Pool

The Cass Human Service Zone (CHSZ) is expanding its motor vehicle pool to enhance its services and better support the needs of citizens, children, and families in our community.

The 2025 Human Service Zone Budget includes \$100,000 allocated for the purchase of two vehicles to be used exclusively by Zone team members for Zone-related services and travel. All expenses associated with these vehicles will be covered by the Zone budget.

We have worked closely with the County Finance Department throughout this process and followed the state bidding procedure. Attached are quotes from Nelson Auto Center, obtained via the state bid, for the following vehicles:

- One (1) Chrysler Pacifica minivan at \$43,797.00
- One (1) Ford Explorer at \$40,604.00

The total cost of these vehicles is \$84,401, which includes the addition of remote start due to the vehicles being parked outside in the Annex parking lot. This amount is within the approved 2025 budget allocation.

## **Suggested Motion:**

Authorize the Director of the Human Service Zone to purchase two (2) new vehicles—one (1) Chrysler Pacifica minivan and one (1) Ford Explorer—under account number 202-5010-401.74-06 for a total of \$84,401.



## FLEET DEPARTMENT 2228 COLLEGE WAY, PO BOX 338 FERGUS FALLS, MN 56538-0338 PHONE: 218-998-8865

TOLL FREE: 800-477-3013 Ext. 8865

mlarson@nelsonfleet.com

	VEHICLE	Ξ (	QUOTE	NUME	BER	F	SSP13-2	
At	To: Cass Huma ttn: Ashley Will ss: 1010 2nd A Fargo, ND	iams ve S	e Zone		Key Code:	Phone: FAX:	12/17/2024 701-241-5765 701-241-5775 Melissa Larson	
Stock No: SSP13-2	<b>Year</b> 2025	<b>Make</b> Ford	Colc	Model Explorer or: TBD	Active 4WD	New/Used New	Vehicle ID Number	
	Price of Vehicle:				Per ND Spec:	SSP13-2	\$39,729.00	
	Options & E	Extras:					\$875.00	
	DIO Remote Start				\$875.00			
				Delivery	Included		\$40,604.00	
	Trade - In:							
	Total Cash <u>Terms: Ne</u>		s				\$40,604.00	
Your Purchase Order #						Project #	380	
Ship To	Thanks for your business!  Ship To / Lessee / End User: Cass Human Serv  Attn: Ashley Williams  Human Serivces  Address: 1010 2nd Ave S  Fargo, ND 58103		luman Service Williams Serivces nd Ave S	Zone		FAX: 701-241-5775 Phone: 701-241-5765 email: williamsa@casscountynd.g		
		Signed	;	4010				
		Printed	Name:			Date:		

 $<sup>{\</sup>bf * Equal \ Employment \ Opportunity/Affirmative \ Action \ Employer*}$ 



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TOLL FREE: 800-477-3013 Ext. 8865

MLARSON@NELSONFLEET.COM

	VEHICLE	QUOT	E NUM	BER S	SSP1-6	
At	To: Cass Human tn: Ashley Willia ss: 1010 2nd Av Fargo, ND 5	ams ve S		Key Code:	Phone: FAX:	12/17/2024 701-241-5765 701-241-5775 Melissa Larson
Stock No: SSP1-6	<b>Year</b> 2025	<b>Make</b> Chrysler	Model Pacifica Color: TBD	Touring L FWD	New/Used New	Vehicle ID Number
	Price of Veh	nicle:		Per ND Spec: S	SSP1-6	\$42,922.00
	Options & E	xtras:				\$875.00
	DIO Remote	e Start				
			Delivery	Included		
	Subtotal: Trade - In:					\$43,797.00
	Total Cash I	Price:				\$43,797.00
Your Pu	<u>Terms: Net</u> urchase Order #		0	F	Project#	380
Thanks for your business!  Ship To / Lessee / End User: Cass Human Ser  Attn: Ashley Williams  Human Serivces  Address: 1010 2nd Ave S  Fargo, ND 58103		3		Phone:	701-241-5775 701-241-5765 williamsa@casscountynd.go	
		Signed:	117711-147430111VIIII			
		Printed Name			Date:	

<sup>\*</sup> Equal Employment Opportunity/Affirmative Action Employer\*