Commission Meeting December 2nd, 2024

2025-2029 Hwy & Bridge Plan

Cass County Highway Department

Cover

CASS COUNTY COMPREHENSIVE HIGHWAY & BRIDGE 5 YEAR PLAN





2025-2029

Cass County Highway Department Cass County, North Dakota

This document was prepared pursuant to NDCC 11-31-03(2) and is intended to be used for internal planning purposes. Data used herein is deemed to be accurate, however, is not all-encompassing. Maps within are graphical displays of conditions at the time of preparation and are not to be used as a substitute for an accurate field survey.



Table of Contents

Table of Contents

Plan Purpose	1
Plan Updates and Proponent for Changes in this Plan	1
Summary	2
Existing and Future Land Use	3
Highway Safety	4
Permitting	7
Valuation of Highway and Bridge Assets	8
Funding Maintenance and Construction	g
Long Range Funding Estimates	11
Cass County Highways: Design Standards	12
Cass County Highways: Snow Removal Routes	13
Cass County Highways: Current Status of Paved Highways	15
Cass County Highways: Current Status of Gravel Highways	15
Bridge Maintenance and Construction	15
Cass County Bridges: Current Status of 20 foot or Longer Bridges on County Highways	16
Cass County Bridges: Current Status of 20 foot or Longer Bridges on Township Roads	16
Cass County Bridges: Current Status of Bridges less than 20 feet in Length	16
Cass County: Future Staffing – Heavy Equipment – Facilities Needs	16
Strategic Mid/Long Range Goals	19
2025-2029 Highway Improvement Plan	20
2025-2029 Bridge Improvement Plan	21
2025-2029 Revenues vs Project Costs	23
2030-2034 Highway Improvement Plan	24



Appendices

Appendices

County Highways: 2025-2029 Capital Improvement Plan Proposed Highway Projects	Appendix 1
County Structures: 2025-2029 Capital Improvement Plan Proposed Structure Projects	Appendix 2
County Highways: Pavement Condition Index (PCI)	Appendix 3
County Highways: Highway Load Capacity	Appendix 4
County Highways: Paving Projects	Appendix 5
County Highways: Chip Seal Projects	Appendix 6
County Bridge Ratings: NDDOT 2023/2024 Inspection Report – County Roads	Appendix 7
County Bridge Ratings: NDDOT 2023/2024 Inspection Report – Township Roads	Appendix 8
County Bridge Width Restriction – County Roads	Appendix 9
County Bridge Width Restriction – Township Roads	Appendix 10
County Highways: Drain Tile Projects	Appendix 11
County Highways: Subgrade Repair Projects	Appendix 12
County Highways: Gravel Stabilzation Projects	Appendix 13
County Highways: Proposed Chip Seal Projects	Appendix 14
County Highways: 2030-2034 Capital Improvement Plan Proposed Highway Projects	Appendix 15
County Highways: Recommended Pavement Improvements	Appendix 16
County Highways: Age of Highways and Estimated Age of Culvert Infrastructure	Appendix 17
Crashes on County Highways 2010 to 2023	Appendix 18
65 MPH County Highways	Appendix 19
2000 to 2023 Construction Project History	. 20b. 20c & 20d



Plan Purpose

Plan Purpose

Cass County operates and maintains a highway system, which in conjunction with local, regional, and state systems, helps to serve the transportation needs of its residents and businesses. The Cass County Comprehensive Highway Plan provides the framework for development of the long-range highway and bridge planning guidance for 2025-2029. The Plan describes system principles and standards, evaluates the existing County transportation system, identifies future system needs, develops a maintenance plan, identifies funding sources, and outlines strategies to implement the Plan. The Plan provides the framework for decisions regarding the roadway and bridge infrastructure improvements necessary to develop a safe and efficient highway system.

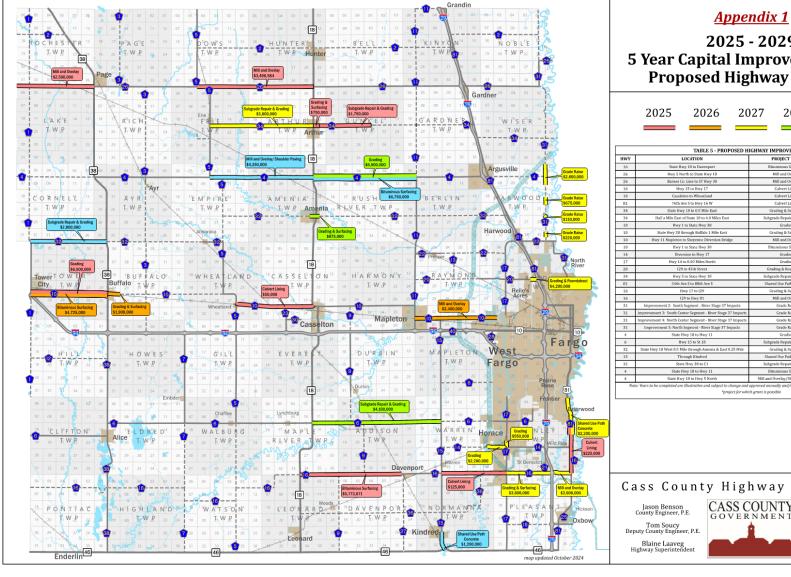


Estimated Revenue

Table 2 - Estimated Revenue							
Revenue Description	2025	2026	2027	2028	2029		
Property Taxes	\$12,673,227	\$13,433,621	\$14,239,638	\$15,094,016	\$15,999,657		
Highway Distribution Tax and Additional State Funding	\$7,799,040	\$8,111,002	\$8,435,442	\$8,772,859	\$9,123,774		
Other Income (Interest & Permits/Fees)	\$784,508	\$808,043	\$832,285	\$857,253	\$882,971		
Prairie Dog Bill	\$6,571,730	\$0	\$6,571,730	\$0	\$6,571,730		
Legacy Fund Grant	\$0	\$2,423,296	\$0	\$2,423,296	\$0		
Border County & Cities Shared Projects	\$0	\$0	\$1,500,000	\$0	\$0		
Total Revenues	\$27,828,505	\$24,775,961	\$31,579,094	\$27,147,425	\$32,578,131		
Previous Year Carry Over	\$5,250,000	\$9,246,533	\$3,422,401	\$4,927,170	\$3,925,050		
Diversion Reimbersment	\$0	\$0	\$3,705,000	\$0	\$0		
Other (Grants or Oil Dollars)	\$2,000,000	\$0	\$4,860,000	\$0	\$960,000		
Federal Aid Highway Funding	\$7,502,417	\$0	\$0	\$0	\$0		
Federal Aid Bridge Funding	\$0	\$0	\$0	\$0	\$0		
Total Revenues, Carry Over, & Federal Aid	\$42,580,922	\$34,022,494	\$43,566,495	\$32,074,595	\$37,463,181		
Total Operating Cost	\$7,717,216	\$7,871,560	\$8,028,992	\$8,189,571	\$8,353,363		
Total Available for Road/Bridge Projects	\$34,863,706	\$26,150,934	\$35,537,503	\$23,885,023	\$29,109,819		



5 Year Proposed Road Projects



2025 - 2029 **5 Year Capital Improvement Plan Proposed Highway Projects**

2029

HWY	LOCATION	LOCATION PROJECT TYPE		YEAR	COST
16	State Hwy 18 to Davenport	Bituminous Surfacing F		2025	\$5,773,671
26	Hwy 5 North to State Hwy 18	Mill and Overlay	Federal	2025	\$3,496,584
26	Barnes Co. Line to ST Hwy 38	Mill and Overlay	Grant	2025	\$2,500,000
16	Hwy 15 to Hwy 17	Culvert Lining	Local	2025	\$125,000
10	Cassleton to Wheatland	Culvert Lining	Local	2025	\$50,000
81	76th Ave S to Hwy 16 W	Culvert Lining	Local	2025	\$225,00
34	State Hwy 18 to 0.5 Mile East	Grading & Surfacing	Local	2025	\$750,000
34	Half a Mile East of State 18 to 4.0 Miles East	Subgrade Repair & Grading	Local	2025	\$1,750,000
10	Hwy 1 to State Hwy 38	Grading	Local	2025	\$6,500,00
10	State Hwy 38 through Buffalo 1 Mile East	Grading & Surfacing	Local	2026	\$1,900,00
10	Hwy 11 Mapleton to Sheyenne Diversion Bridge	Mill and Overlay		2026	\$2,400,00
10	Hwy 1 to State Hwy 38	Bituminous Surfacing Lo		2026	\$4,725,00
14	Diversion to Hwy 17	Grading Local		2027	\$2,200,00
17	Hwy 14 to 0.50 Miles North	Grading Lo		2027	\$550,000
20	129 to 45th Street	Grading & Roundabout		2027	\$4,200,000
34	Hwy 5 to State Hwy 18	Subgrade Repair & Grading Loca		2027	\$3,000,00
81	54th Ave S to 88th Ave S	Shared Use Path Concrete	Grant	2027	\$2,200,00
16	Hwy 17 to I29	Grading & Surfacing		2027	\$3,600,00
16	I29 to Hwy 81	Mill and Overlay Local		2027	\$2,000,00
31	Improvement 2: South Segment - River Stage 37 Impacts	Grade Raise	Diversion	2027	\$320,00
31	Improvement 3: South Center Segment - River Stage 37 Impacts	Grade Raise	Diversion	2027	\$110,00
31	Improvement 4: North Center Segment - River Stage 37 Impacts	Grade Raise	Diversion	2027	\$675,00
31	Improvement 5: North Segment - River Stage 37 Impacts	Grade Raise Diversion		2027	\$2,600,00
4	State Hwy 18 to Hwy 11	Grading Local		2028	\$6,500,00
6	Hwy 15 to St 18	Subgrade Repair & Grading Loca		2028	\$4,100,00
32	State Hwy 18 West 0.5 Mile through Amenia & East 0.25 Mile	Grading & Surfacing Local		2028	\$875,00
15	Through Kindred	Shared Use Path Concrete		2029	\$1,200,000
32	State Hwy 38 to C1	Subgrade Repair & Grading Local		2029	\$2,800,00
4	State Hwy 18 to Hwy 11	Bituminous Surfacing	Local	2029	\$6,750,00
4	State Hwy 18 to Hwy 5 North	Mill and Overlay/Shoulder Paving	Local	2029	\$4,350,00

Cass County Highway Department



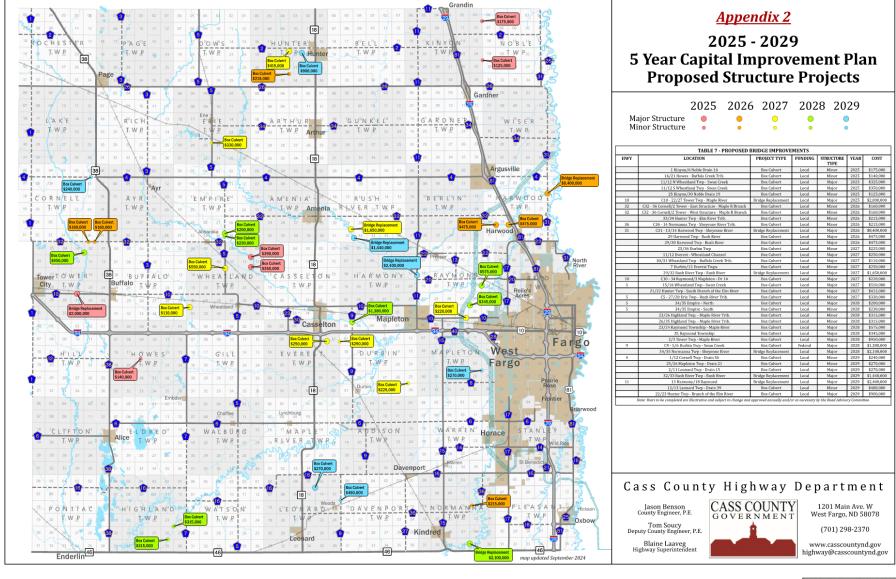
1201 Main Ave. W West Fargo, ND 58078

(701) 298-2370

www.casscountynd.gov ighway@casscountynd.gov

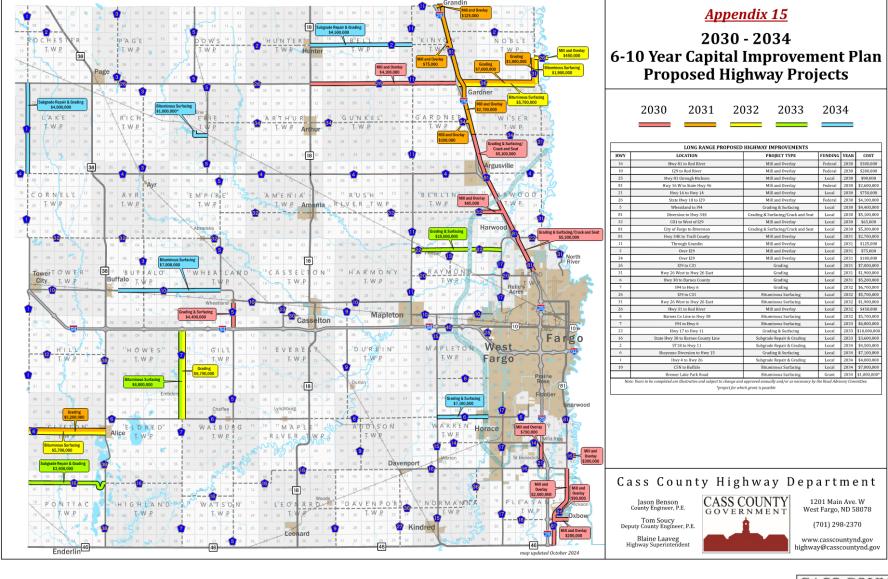


5 Year Proposed Bridge Projects



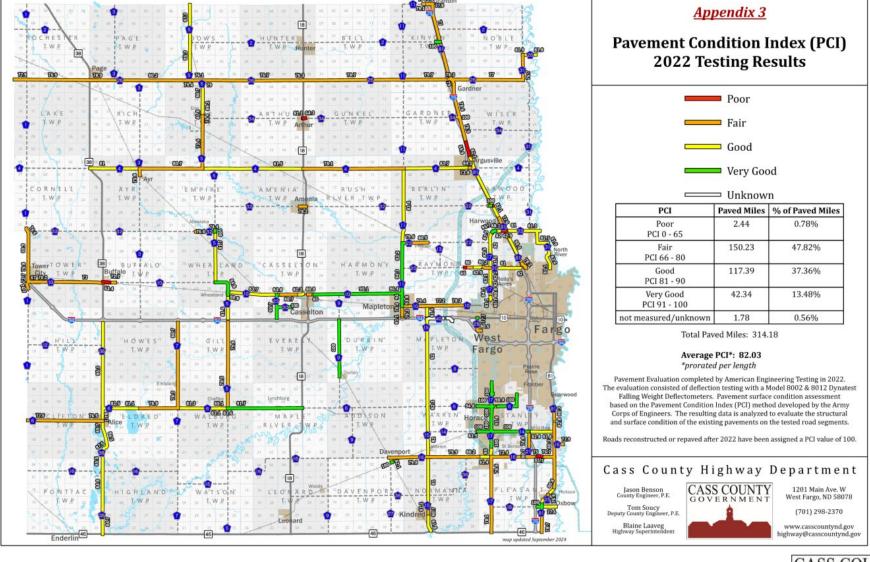


6 to 10 Year Proposed Road Projects



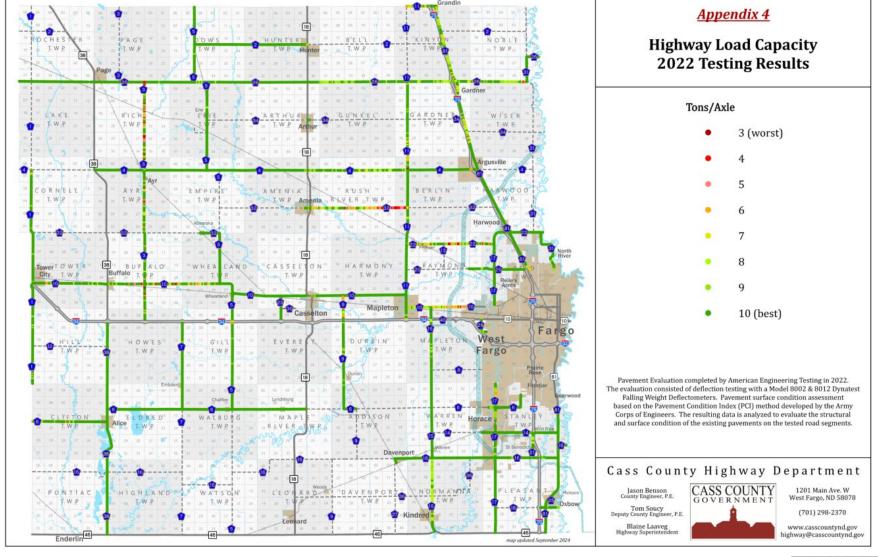


Pavement Condition Index (PCI) 2022



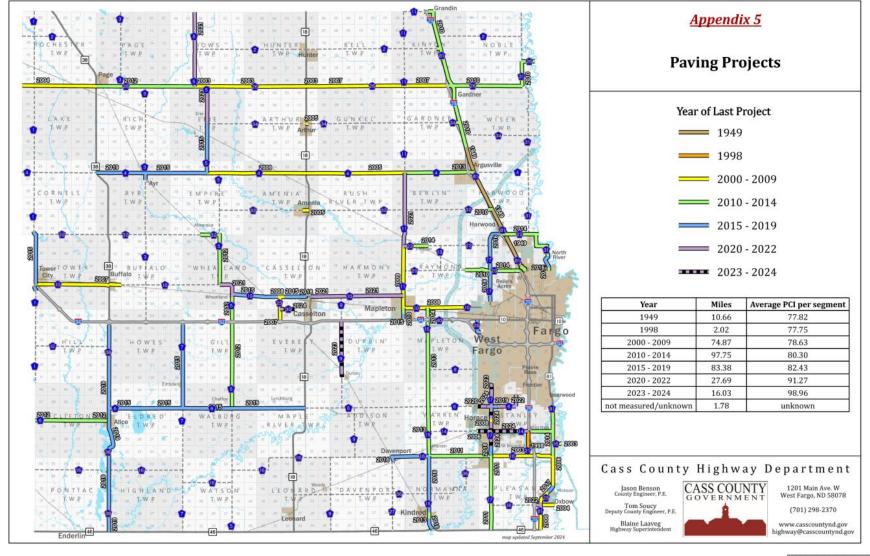


Highway Load Capacity 2022 Testing Results



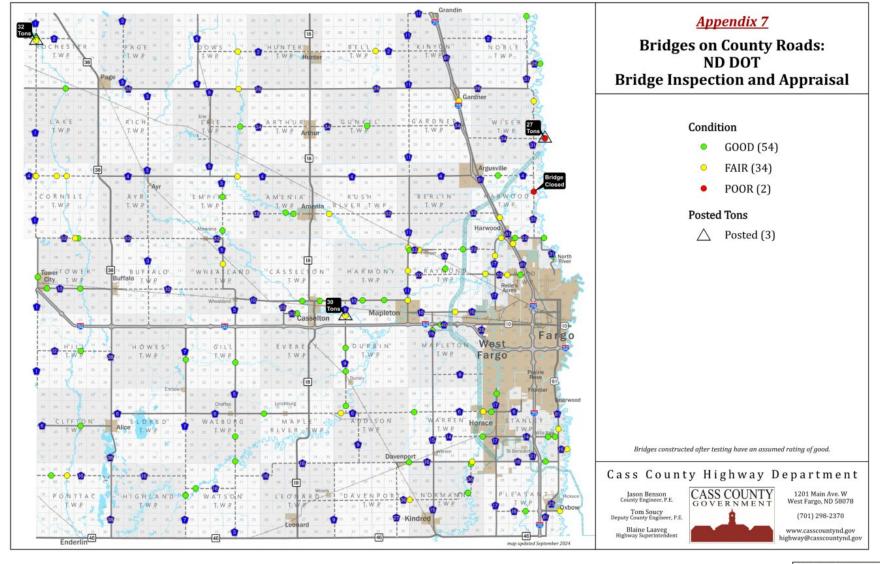


Paving Projects



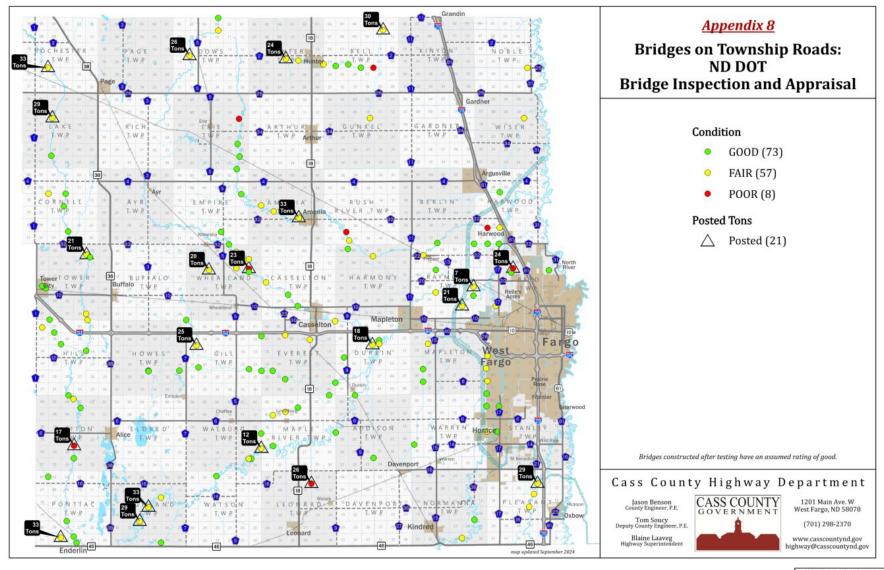


Bridges on County Roads - 20' & Longer



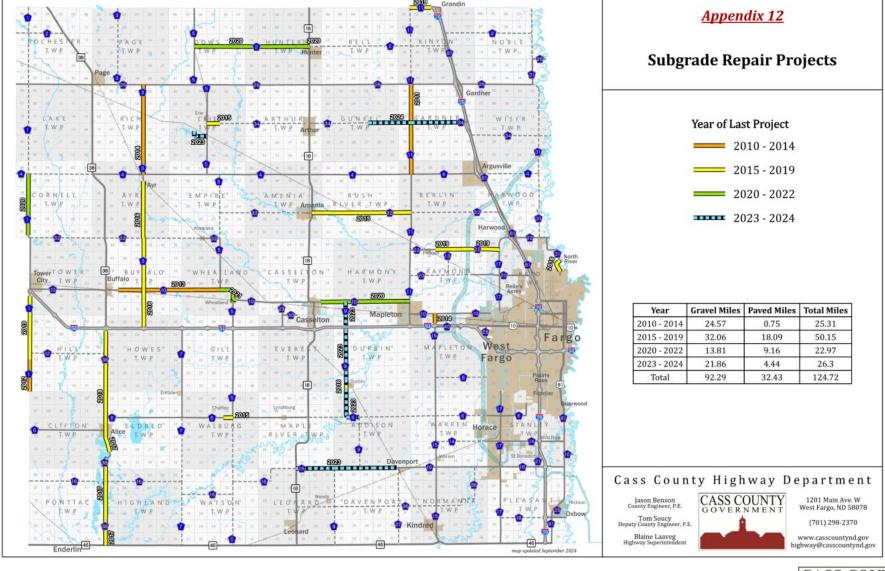


Bridges on Township Roads - 20' & Longer



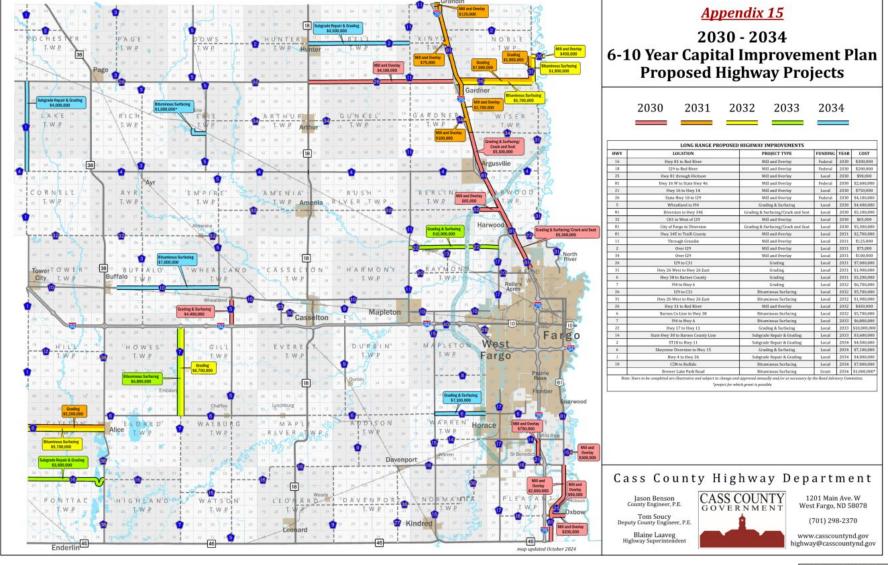


Subgrade Repair Projects



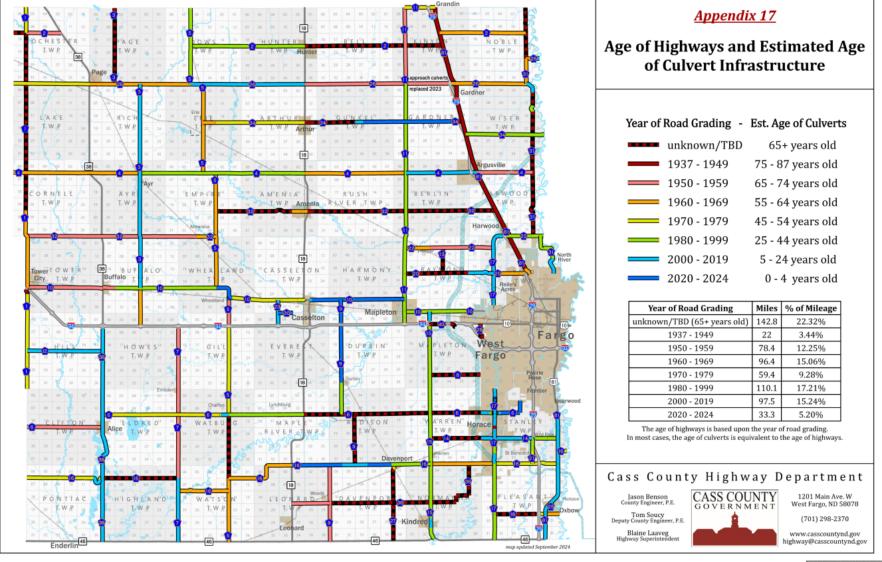


2030-2034 CIP - Hwys



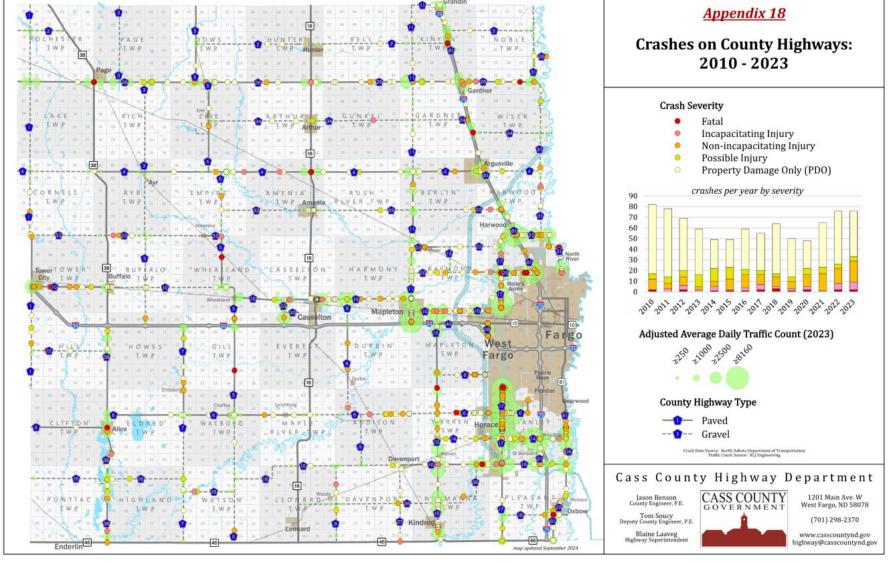


Age of Highways & Estimated Age of Culverts



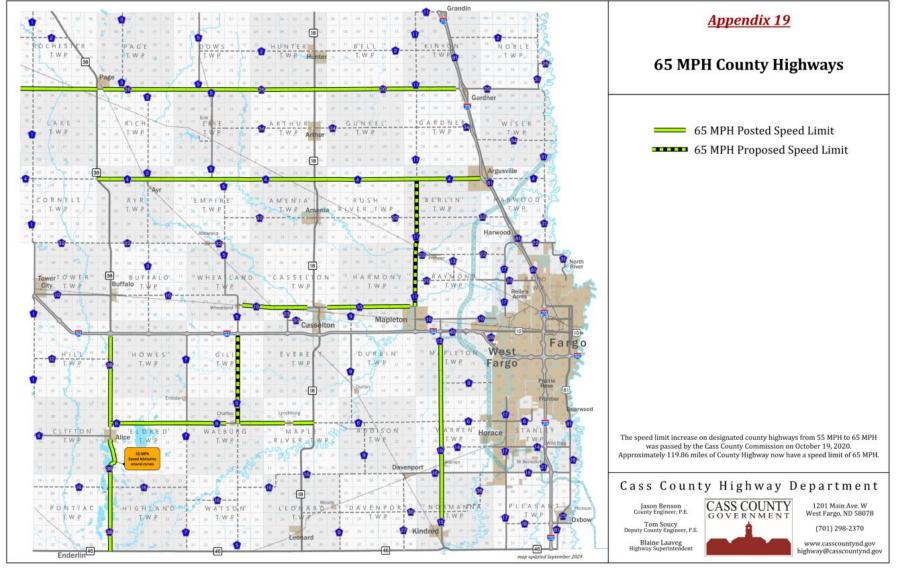


Crashes on County Highways



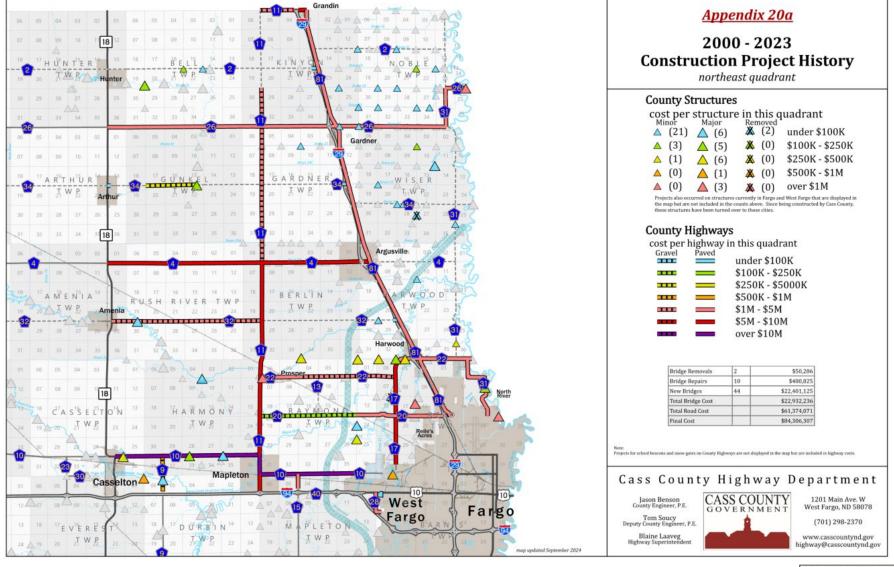


65 MPH County Highways



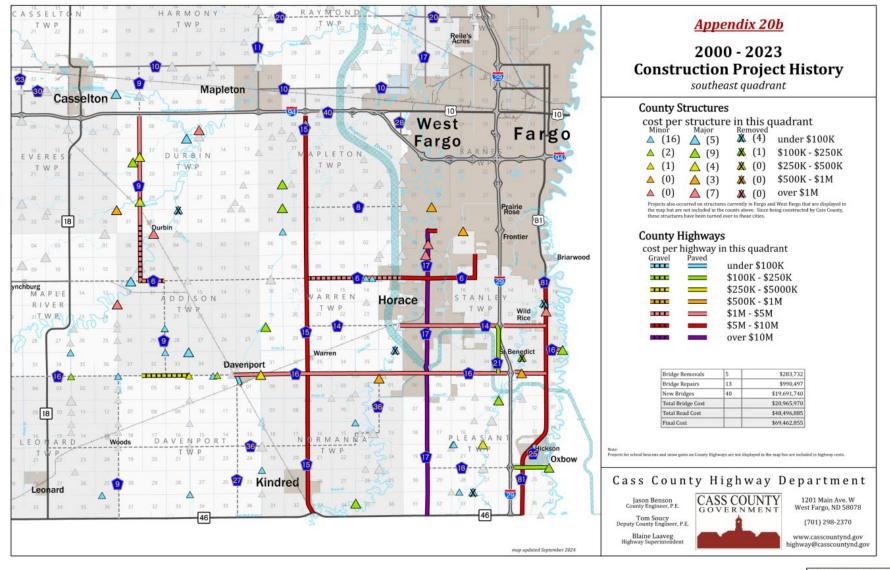


2000-2023 Construction History – NE Quadrant - \$84.3 M



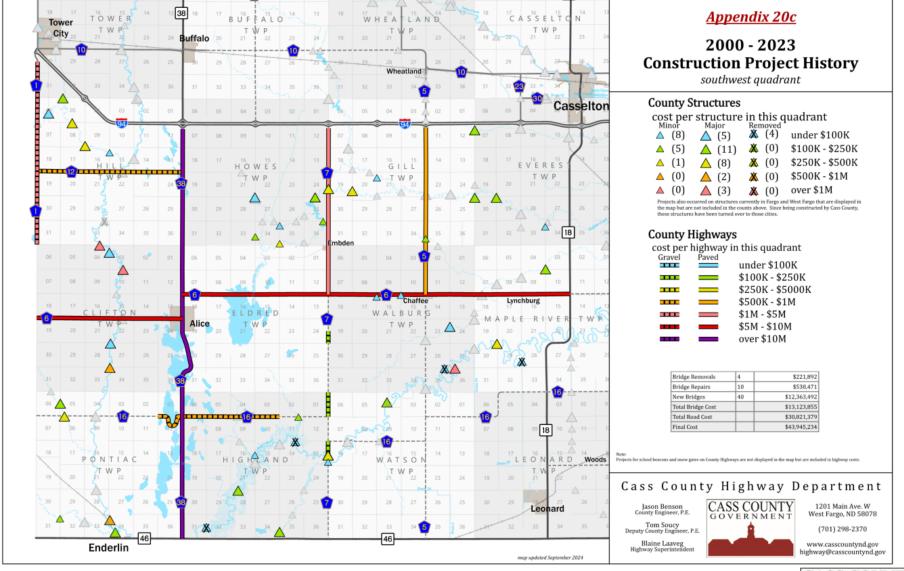


2000-2023 Construction History – SE Quadrant - \$69.4 M





2000-2023 Construction History – SW Quadrant - \$43.9 M





2000-2023 Construction History – NW Quadrant - \$45.1 M

