



Vector Control

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TO: Cass County Commission
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FROM: Ben Prather, Vector Control Director
Jason Benson, County Engineer

DATE: Thursday, January 4, 2024

SUBJECT: Agenda Item for January 16th, 2024, Cass County Commission meeting: Approve budget adjustment for delayed building repairs.

The 2023 Budget included funds for repair and upgrades (account # 232-4004-7017201) to the Vector Control pesticide storage facility.

Although work began in fall of 2023, completion is not expected until after Feb 1st of 2024. Funds for the project were dedicated from the Vector cash reserve account.

The approximate cost of work remaining is anticipated to be \$67,000.

SUGGESTED MOTION:

Move to approve the budget adjustment for Vector Control's 2024 building repairs fund by \$67,000.



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