



June 6, 2023

Sarah Heinle, Senior Accountant  
Taylor Kaushagen, Commission Secretary  
Cass County Courthouse  
211 9<sup>th</sup> St South  
PO Box 2806  
Fargo, ND 58108-2806

Good afternoon,

Attached is a budget adjustment request for the Fargo Cass Public Health contract for Correctional Health services. The approved finalized 2023 budget does not reflect the 10% recruitment/retention increase approved by the Cass County Commission as this approval came after the initial budget approval. The amount requested for this budget adjustment is \$38,584.44.

Please add this item to your County Commission agenda for approval and let me know if you have further questions or need further information.

Sincerely,

Desi Fleming, RN, MSN  
Public Health Director



Cass County Jail 2023  
Staff are being paid 10% more

	City Budget	Jail Budget	
Coppin, Tanner	77608	87297.6	9689.6
Martin, Kelsie	69857.6	77001.6	7144
Darval, Shaunalee	59579.52	65534.56	5955.04
Ellis, Terri	53218.4	58094.4	4876
Olander, Chelsey	53108	58094.4	4986.4
Rodacker-Bartch, Katie	58052.8		-58052.8
New LPN mid-year		55003	55003
Kjenstad, Shawna	53770.4		-53770.4
Johnson, Matthew		54995.2	54995.2
Gabel, Megan	48942.4	56700.8	7758.4
	474137.12	512721.56	38584.44
Salary budget adjustment needed for 2023		38584.44	