

# 2023 Budgeted vs. New Agreement

	2023 Budget	Fargo/WF Agreement	Difference
• Engineer/Admin	\$477,860	\$544,015	+\$66,155
• Road	\$1,185,220	\$689,239	- \$867,492
• Bridge	\$2,463,067	\$1,595,575	- \$495,981
• Total	\$4,126,147	\$2,828,829	- \$1,297,318
• 2023 Total	\$4,126,147	\$1,414,415	- \$2,711,733
• 2024 Total	\$0	\$1,414,415	+\$1,414,415

