

CASS COUNTY GOVERNMENT Gross Salaries

Year	Gross Salaries	Percent Increase	
2004	15,168,449	9.6%	3.4% Grade/Step Table 2.4% COLA + 10 New Staff
2005	15,883,482	4.7%	2.5% COLA + Step + SS budgeted to opt out of State Merit System
2006	16,353,847	3.0%	3.25% COLA + Step + SS budget less for State Merit System
2007	17,846,607	9.1%	2.10% Grade/Step Table 3.50% COLA + 9 New Staff
2008	18,090,463	1.4%	2.30% COLA + Step + 9 New Staff- Child Support went to State
2009	19,561,647	8.1%	4.00% COLA + Step + 3 New Staff
2010	20,144,443	3.0%	1.40% Grade/Step Table NO COLA + 7 New Staff
2011	21,012,104	4.3%	3.00% COLA + Step + 3 New Staff
2012	21,467,515	2.2%	2.40% COLA + Step + 7 New Employees and SS Reducing 5.5 FTE's
2013	22,545,854	5.0%	2.40% COLA + Step + 5 New Employees
2014	23,846,483	5.8%	1.0% COLA + Step + 21 New Employees
2015	24,446,356	2.5%	2.0% COLA + Step + 4 New Employees
2016	25,836,798	5.7%	2.0% COLA + Step +Attorney Reclassify+ 7 New Employees
2017	26,245,917	1.6%	.7% COLA + Step + 5 New FTE's
2018	28,076,979	7.0%	1.7% COLA + Step + 10.5 New FTE's + Reclassify Correctional Officers
*2019	19,606,969	-30.2%	1.4% COLA + Step + 12 New FTE's
2020	20,920,768	4.7%	1.7% COLA + Step + 10.7 New FTE's
2021	21,232,946	1.5%	No COLA + Step + 2.0 New FTE's
2022	23,805,672	12.1%	5.1% COLA + Steps + New FTE's
2023	25,883,450	8.7%	5.0% COLA + Steps + New FTE's



* - Social Service Salaries Removed

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2023	25,665,320	7.8%	4.0% COLA + Steps + New FTE's



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**Cass County, North Dakota
New Positions
2023**

Department	Position	Start Date	Gross Salary	Total Cost
Coroner (Increase .5 to 1 FTE)		Jan-23	41,832	52,381
Jail - Court Transport (2)		Feb-23	137,298	192,819
Sheriff - City of Horace (2)		Apr-23	137,298	192,819
Sheriff - Relies Acres		Jun-23	34,325	48,205
			<u>350,753</u>	<u>486,224</u>