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Office of the Sheriff

Jesse Jahner, Sheriff

March 1st, 2022

Rick Steen, Chair

Cass County Commission

211 9th St. S.

Fargo, ND 58103

Chair Steen,

On December 16th, 2021 I made the commission aware that Scheels was going to be reimbursing our agency for the purchase of a K-9. Initially I had made a line item budgetary request in the 2022 budget to purchase a K-9 which was approved. Because Scheels has now agreed to purchase a K-9 for us we still have the initial line item K-9 request in our 2022 budget. I am respectfully asking to be able to keep the initial line item request which would allow us to purchase an additional K-9. This would give us two K-9's which is what we had in the past. Two K-9's helps our agency in many ways. It allows us through scheduling to have a K-9 on opposite shifts to reduce calling other agencies to assist and to reduce our overtime costs. Our intention is to have dual purpose K-9's and by having two dogs we can increase our dual-purpose capabilities. From time to time we use our K-9's at our rural schools and in the jail. One K-9 in these situations is not conducive to the size of these structures and intentions. Often times a K-9 is only effective until the K-9 becomes tired. In addition, the Sheriff's Office has jurisdiction throughout Cass County and often assists other agencies. Having two K-9's would allow us to be better partners with our other agencies as we would more readily have a K-9 available upon request. Finally, in analyzing the maintenance costs of two K-9's we can within our 2022 budget maintain this responsibility.

Suggested Motion

"Move to allow the Sheriff's Office to keep their initial budget line item request to purchase a K-9 allowing the Sheriff's Office to have two K-9's."

Sincerely,

Jesse Jahner

Cass County Sheriff

Cass County Sheriff
Law Enforcement Center
1612 23rd Avenue North
P.O. Box 488
Fargo, North Dakota 58107-0488
Phone: 701-241-5800
Fax: 701-241-5806

Cass County Sheriff
Courthouse
211 9th Street South
P.O. Box 488
Fargo, North Dakota 58107-0488
Phone: 701-241-5800
Fax: 701-241-5805

Cass County Jail
450 34th Street South
Fargo, North Dakota 58103
Phone: 701-271-2900
Fax: 701-271-2967

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	TWO YEAR'S AGO ACTUALS	LAST YEARS ACTUALS	CURRENT YEAR'S ADJUSTED BUDGET	CURRENT YEAR'S Y-T-D ACTUAL	CURRENT YEAR'S PROJECTION	FUTURE YEAR'S DEPARTMENT	PERCENT CHANGE
County Sheriff Operations								
LEVEL	TEXT							
DEPT	// SUPPLIES MAIN OFFICE AND LEC							
	// TONER							
	// CLASSROOM SUPPLIES FOR SRDS							
	// CISM/PACT DEBRIEF							
	// DRONE SUPPLIES							
								8,500
101-3502-421.61-02	Postage-County Sheriff	7,352	6,689	8,600	3,101	7,000	8,000	6.98-
LEVEL	TEXT							
DEPT	// BLOOD ALCOHOL KITS							
	// DRE URINE KITS							
	// STATE LAB EVIDENCE SUBMISSION							
								8,000
101-3502-421.61-03	Canine	2,536	1,642	3,750	700	1,750	45,750	1,120.00
LEVEL	TEXT							
DEPT	// DOG FOOD							
	// BOARDING							
	// VET SERVICES							
	// CONSULT AND EVALUATION							
	// MISC. SUPPLIES							
	// DUAL PURPOSE K-9							
								45,750
101-3502-421.61-04	Operational Supplies	8,848	17,012	17,500	9,755	16,500	15,000	14.29-
LEVEL	TEXT							
DEPT	// OPERATIONAL SUPPLIES							
	// CISM/PACT DEBRIEFING							
	// EVIDENCE ROOM SUPPLIES							
								15,000
101-3502-421.61-05	Printing & Forms	6,584	4,344	7,800	3,211	6,500	7,800	.00
LEVEL	TEXT							
DEPT	// FORMS AND PRINTING							
	// ANNUAL REPORT							
								7,800
101-3502-421.61-08	Uniforms	26,758	45,365	52,220	35,108	52,000	79,980	53.16
LEVEL	TEXT							

363