



MEMORANDUM

To: Cass County Commissioners
From: Special Agent Shelby Franklin
Date: 02/02/2022
Subject: CY22406

The purpose of this memorandum is to update the Cass County Drug Task Force's 2022 fiscal budget.

The Cass County Drug Task Force applied for a supplemental lottery grant in late 2021. I am very pleased to report that the Cass County Drug Task Force has been awarded the supplemental lottery grant by the North Dakota Multijurisdictional Task Force Lottery Program through the Office of Attorney General. There is no local match required for this grant.

The supplemental lottery funds were not awarded at the time the Cass County Commission approved the 2022 budget. Therefore, I am asking the Commission to approve a budget change as follows:

221-3508-333.55-05	Intergovernmental / Federal Grants	\$	59,000.00
	Total Revenue	\$	59,000.00
221-3508-421.44-05	Rentals / Office Space	\$	6,200.00
	Total Expenditure	\$	6,200.00

We are currently asking for more revenue due to the expense side being overbudgeted at the time of the initial approval.

Thank you,

S/A Shelby Franklin
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