AUG 7 2019



Cass County Information Technology

Terry Schmaltz IT Director 701-241-5723 (w) 701-412-1534 (c)

schmaltzt@casscountynd.gov

MEMO

To:

Mary Scherling, Commission Chair

Cass County Commission

From:

Terry Schmaltz, Information Technology Director

Date:

August 7th, 2019

Subject:

Commission Room Audio and Video System

Enclosed is a proposal to upgrade the audio and video system (A/V) in the Cass County Commission Room. All the problems that you have been experiencing during various meetings are created by the failing distribution equipment, inability to manage, and the outdated original design.

The 2019 budget includes \$36,000 to upgrade the A/V system.

The proposal will include a mix of new and existing equipment:

Equipment to reuse and remain in place:

- Overhead speakers and amplifiers
- Wireless mics, antenna systems and receivers
- Power supplies
- Phone conferencing equipment
- Overhead microphones
- Televisions

New equipment:

- Audio/Video distribution and control equipment
- Touch screen control panel
- Network audio recorder
- Wireless boundary microphone for podium

We received two vendor quotes for the proposed upgrades:

NetCenter Technologies

\$30,922.60

AVI Systems

\$41,565,45

SUGGESTED MOTION:

Box 2806
Approve the purchase of equipment and services with NetCenter Technologies in the amount of \$30,922.60 for upgrades to the audio and video system in the Commission Room.

www.casscountynd.gov

Terry Schmaltz Information Technology Director 701-241-5723 (w) 701-412-1534 (c)





We have prepared a proposal for you

Cass County Commissioners AV Upgrade Rev 3

Proposal # 001497 Version 1

Prepared for:

Cass County Government

Terry Schmaltz SchmaltzT@casscountynd.gov 2536 West Main Ave West Fargo, North Dakota 58078 www.netcentertech.com (701) 235-8100



Tuesday, August 06, 2019

Cass County Government Terry Schmaltz 211 9th Ave S Fargo, ND 58103 SchmaltzT@casscountynd.gov

Hi Terry,

This is a proposal for upgrading the Audio Visual Control System in the Commissioners Chambers as per my site visit and discussion. This proposal reuses the existing cabling, Audio Amplification, Speakers and Microphones with the exception of a new Podium Wireless Boundary Microphone. I also added the additional Input in the system for the wireless streaming device located in the podium.

Kent Bergeron

NetCenter Technologies

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Audio/Visual

Description		Price	Qty	Ext. Price
DTP Crosspoint 86 8x6 Seamless 4K Scaling Presentation Matrix Switcher with Control 60-1382-23		\$11,157.75	1	\$11,157.75
DTP HDMI 230 Tx HDMI Transmitter		\$340.75	5	\$1,703.75
60-1271-12				
DTP HDMI 230 Rx HDMI Receiver		\$340.75	7	\$2,385.25
60-1271-13				
DMP 128 Plus 12x8 ProDSP Digital Matrix Processor with AEC 60-1512-01		\$2,240.25	1	\$2,240.25
XTP Power Injector		\$223.30	1	\$223.30
60-1233-01				
10" Tabletop TouchLink Pro Touchpanel		\$2,022.75	1	\$2,022.75
60-1565-02				
IR Emitter Kit: With Shield		\$27.55	5	\$137.75
70-283-01	V			
Denon DN-700R Network SD/USB Recorder		\$599.00	1	\$599.00
MX690 Wireless Boundary Microphone with SLX4 Receiver	1 = 30	\$952.80	1	\$952.80
Misc Patch Cables and Installation Materials	N	\$300.00	1	\$300.00
Installation, Configuration and Training	N	\$9,200.00	1	\$9,200.00

Subtotal: \$30,922.60

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Cass County Commissioners AV Upgrade Rev 3



Prepared by: NetCenter Technologies Kent Bergeron

Fax (701) 499-5700 kent.bergeron@nccomm.net Prepared for:

Cass County Government 211 9th Ave S Fargo, ND 58103 Terry Schmaltz SchmaltzT@casscountynd.gov (701) 241-5723 **Quote Information:**

Quote #: 001497

Version: 1

Delivery Date: 08/06/2019 Expiration Date: 10/05/2019

One-Time Expenses Summary

Description	Amount
Audio/Visual	\$30,922.60

Total: \$30,922.60

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Acceptance

Cass County Government

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Signed		Signed	
Name	Terry Schmaltz	Name	Kent Bergeron
Title		Title	
Date	August 06, 2019	Date	August 06, 2019

50% Down Payment required upon signing, Balance due upon completetion. Any additional wiring or equipment that is not specified on this contract will be billed on Time and Materials basis unless otherwise specified. Taxes, shipping, handling and other fees may apply.

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